

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	7723	Agenda Number	71.
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Meeting Date:	July 28, 2011
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Department:	Purchasing
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Subject

Authorize award and execution Amendment No. 3 to exercise the third year option to a 12- month requirements service contract with POLLYANNA THEATRE CO., Austin, TX, to provide outreach video program services for Solid Waste Services in an estimated amount not to exceed \$16,640 for a revised total contract amount not to exceed \$69,710.

Amount and Source of Funding

Funding in the amount of \$4,160 is available in the Fiscal Year 2010-2011 Operating Budget for the Solid Waste Services Department. Funding for the remaining nine months of the option period is contingent upon availability funds in future budget.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment.
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Prior Council Action:	
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For More Information:	
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Boards and Commission Action:	
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.
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Related Items:	
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Additional Backup Information

This contract is for the purchase of outreach video program services for Solid Waste Services Department. The outreach video program is an education tool used to introduce students to the concepts of recycling, waste reduction and zero waste. The program services include development, production and presentation of an educational class about recycling that will feature Solid Waste Services' mascot Captain Can. The class targets students in 2nd grade at Austin Independent School District (AISD) elementary schools. Also provided is a short video with Captain Can educating kindergarten and first grade students about recycling.

This contract was competitively bid and awarded in 2008, in an amount of \$19,790 for the initial 12-month contract period with three 12-month extension options at \$16,640 per option. Funding for options one and two were added administratively. The recommended council action is to approve Amendment No.3 in the amount \$16,640 for the third and final option of the agreement, for a final contract value of \$69,710.

Contract Summary		
Description	Action	Amount
Original Contract	Award of a 12-month contract for Captain Can'' Outreach Video Program with three 12-month options.	\$19,790
Amendment No. 1	Exercised the first of three 12-month option periods and added funds.	\$16,640
Amendment No. 2	Exercised the second of three 12-month option periods and added funds.	\$16,640
Proposed Amendment No. 3	Exercise the third and final option of this contract.	\$16,640
TOTAL CONTRACT AMOUNT		\$69,710